

# 2016 Monthly Revenue

(In Thousands of New Taiwan Dollars)

Month	Monthly				Total			
	2015	2016	Difference amount	Difference ratio	2015	2016	Difference amount	Difference ratio
Jan.	207,261	233,035	25,774	12.44%	207,261	233,035	25,774	12.44%
Feb.	92,550	119,519	26,969	29.14%	299,538	352,776	53,238	17.77%
Mar.	178,620	215,888	37,268	20.86%	480,009	571,384	91,375	19.04%
Apr.	173,806	210,645	36,839	21.20%	656,311	782,986	126,675	19.30%
May	160,472	197,409	36,937	23.02%	816,210	981,457	165,247	20.25%
Jun.	178,212	200,125	21,913	12.30%	993,973	1,183,167	189,194	19.03%
Jul.	173,564	195,274	21,710	12.51%	1,164,970	1,380,043	215,073	18.46%
Aug.	172,923	216,835	43,912	25.39%	1,338,917	1,596,871	257,954	19.27%
Sept.	183,584	221,574	37,990	20.69%	1,518,709	1,822,246	303,537	19.99%
Oct.	181,764	190,272	8,508	4.47%	1,699,589	2,012,991	313,402	18.44%
Nov.	208,743	242,215	33,472	16.04%	1,907,630	2,258,659	351,029	18.40%
Dec.	213,734	218,477	4,743	2.22%	2,124,530	2,478,709	354,179	16.67%