

2017 Monthly Revenue

(In Thousands of New Taiwan Dollars)

Month	Monthly				Total			
	2016	2017	Difference amount	Difference ratio	2016	2017	Difference amount	Difference ratio
Jan.	233,035	171,514	-61,521	-26.40%	233,035	171,514	-61,521	-26.40%
Feb.	119,519	157,625	38,106	31.88%	352,776	329,993	-22,783	-6.46%
Mar.	215,888	238,644	22,756	10.54%	571,384	568,637	-2,747	-0.48%
Apr.	210,645	208,748	-1,897	-0.90%	782,986	777,384	-5,602	-0.72%
May	197,409	230,346	32,937	16.68%	981,457	1,007,730	26,273	2.68%
Jun.	200,125	248,607	48,482	24.23%	1,183,167	1,256,337	73,170	6.18%
Jul.	195,274	218,931	23,657	12.11%	1,380,043	1,475,267	95,224	6.90%
Aug.	216,835	235,814	18,979	8.75%	1,596,871	1,711,081	114,210	7.15%
Sept.	221,574	259,555	37,981	17.14%	1,822,246	1,970,637	148,391	8.14%
Oct.	190,272	215,642	25,370	13.33%	2,012,991	2,186,279	173,288	8.61%
Nov.	242,215	279,529	37,314	15.41%	2,258,659	2,465,808	207,149	9.17%
Dec.	218,477	241,495	23,018	10.54%	2,478,709	2,707,303	228,594	9.22%